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Islamabad Hospital
Pakistan Institute of Medical Science (PIMS-FMTI)
Islamabad

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Subject: - PREPARATION AND CIRCULATION OF YEAR BOOK 2023-24 IN PURSUANCE OF RULE 25 OF THE RULES OF BUSINESS 1973.

Reference Ministry of National Health Services, Regulation & Coordination Letter No F.4-16/2024-Coord, dated 21st January 2025, regarding the subject cited above.

2. Please find enclosed herewith a copy of requisite information / material for information while soft copy has been shared via email at coordsection.moh@gmail.com.


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PAKISTAN INSTITUTE OF MEDICAL SCIENCES

**YEAR BOOK
FOR
2023-24**

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INTRODUCTION OF PAKISTAN INSTITUTE OF MEDICAL SCIENCES:

The plan of Pakistan Institute of Medical Sciences, Islamabad previously known as Islamabad Hospital Complex was conceived in the early 60's as the premier hospital for the Capital of Pakistan. Central Economic Committee (CEC) subsequently approved this in 1961 for a total cost of Rs. 16.5 million. The first conceptual design was prepared in 1965 by M/S Sir Liewely Davis Weeks and partners of U.K. The original site of Islamabad Hospital Complex (now PIMS) was located in the premises of National Institute of Health, which was changed later in 1970 to the present location i.e. Sector G-8/3, Islamabad. The project was taken up by Ministry of Health in 1976. The first tender for the civil work was awarded in April 1976. The construction work was in progress but it was decided to re-plan the Hospital as a Teaching Hospital. During February 1978, PC-I was revised for a total estimated cost of Rs. 243.3 million and was approved on 13-05-1980 for 592 bedded hospital along with residential facilities for the staff over an area of 140 acres. PIMS declared as a teaching hospital on 8.5.2004. The Ministry of Health notified this decision. PIMS has 5 Clinical Hospitals and 5 Academic Institutes under the Administrative control of the Board of Governor.

PIMS is now a **1254** bedded Hospital which includes Islamabad Hospital (713), Cardiac Center (99) Children Hospital (262), Mother & Child Health Centre (156), and Burn Centre (24).

MISSION OF PAKISTAN INSTITUTE OF MEDICAL SCIENCES:

The mission of Pakistan Institute Of Medical Sciences is to be a premier research intensive medical institute that will educate medical students, paramedics, and postdoctoral fellows in accordance with international professional standards; to prepare clinicians to practice patient-centered medicine of the highest quality; and to identify and answer fundamental questions with regards to prevention and treatment of diseases, in health care delivery and in the basic sciences there by to improve health through leadership, discovery and innovation in patient care, education and research.

- To advance national health through teaching, research and service; foster innovation, to build and bring about fresh, creative solutions that address the health needs of the Pakistani society.
- To attract the best and brightest minds and train them as future national and international leaders, and in setting standards of excellence among faculty, staff and to recruit, retain, nurture and promote those who represent the best in the country.
- To advance the academic and professional ranks of the very best faculty and staff through mentoring, training and strategic management of career transitions, building upon a diverse community of scientists, clinicians, administrators, staff, trainees and students together with monitoring, transparency and accountability.
- To create and provide laboratory infrastructure equipped with next generation sequencing, DNA Typing, PCR analysis and protein purification processes, for advanced research in, genetic and infectious diseases, stem cells and re-generative medicine, gene cloning and translation of laboratory research into products and processes of direct relevance to National Health.

Role & Objective

- To provide tertiary level patient care.
- To function as a referral center for specialized patient's care services.
- To establish liaison with others health institutions.
- Provide training to under & postgraduate doctors, nurses, paramedics & allied health personals.
- Act as a focal point for national and international agencies working in the field of health.
- To organize /conduct research in the field of health.

GRADE WISE LIST OF EMPLOYEES WORKING IN PIMS.**2023-24**

Name of Ministry/ attached Dept. / Subordinate offices/ Organizations.	BPS	Sanctioned	Filled	Vacant	To Be Filled	
					By Promotion	By Initial / Direct
1	2	3	4	5	6	7
PIMS	21	1	0	1	1	0
	20	53	17	36	31	5
	19	83	28	55	43	12
	18	272	93	179	54	125
	17	662	379	283	38	245
	16	954	651	303	25	278
	15	26	17	9	0	9
	14	105	83	22	6	16
	13	41	34	7	0	7
	125	82	76	6	3	3
	11	165	122	43	1	42
	10	4	2	2	0	2
	9	255	214	41	0	41
	8	0	0	0	0	0
	7	56	29	27	0	26
	6	7	6	1	0	1
	5	49	38	11	0	11
	4	109	87	22	0	22
	3	18	16	2	0	2
	2	535	404	131	0	131
	1	676	560	116	0	116
TOTAL		4153	2856	1297	202	1094

SANCTIONED STAFF STRENGTH

S. No.	Categories	Sanctioned	Filled	Vacant	By Promotion	By Initial / Direct
1	Doctors (BS-17-21)	811	377	434	110	324
2	Nurses (BS-16-20)	984	701	283	15	263
3	Paramedics (BS-9-17)	440	304	136	68	68
4	Supporting Staff (BS-1-20)	1918	1744	444	9	439
GRAND TOTAL		4153	2856	1297	202	1094

BED STRENGTH
(HOSPITAL WISE)
2023-24

Sr. No	Department	Bed Strength
1.	Islamabad Hospital	713
2.	Children Hospital	262
3.	Mother & Child Health Center	156
4.	Burn Centre	24
5.	Cardiac Care Centre	99
Total		1254

PATIENTS STATISTICS 2023-24.

Summery

Component	OPD	Indoor	Discharge	EAC	Death		Pathology	Radiology	No. of Immunization	Operations		Birth	
							(No of Tests)	(No of Tests)		Major	Minor	Normal Delivery	LSCS
Islamabad Hospital	929,244	38,114	34,400	498,628	4,387		3,600,216	370,240	-	8,618	2,352	-	-
Children Hospital	349,243	14,980	13,698	134,625	1,377		549,873	70,638		4,573	1,771	-	-
Maternal & Child Health Care Center	87,265	18,182	17,846	37,978	Maternal Mortality	Neonatal Mortality	455,690	23,593	85,583	6,203	508	7,215	5,360
					19	245							
Cardiac Center	78,268	7,268	6,861	22,307	385		-	-	-	246	70	-	-
Burn Unit	14,161	876	711	9,571	151		-	5,529	-	261	483	-	-
Grand Total	1,458,181	79,420	73,516	703,109	6,564		4,605,779	470,000	85,583	19,901	5,184	7,215	5,360

Component Wise PIMS Hospital Bed Occupancy Rate 2023-24.

Sr. No	Wards	Beds in wards	Cumulative Beds	Admission	Discharge	Cumulative Indoor Patient days	Bed Occupancy %	Average length of stay (ALOS)	Bed Turnover Rate (BTO R)
1	Islamabad Hospital	650	237900	38114	34400	186640	78	5	59
2	Children Hospital	245	89670	14980	13698	65941	74	4	61
3	Mother & Child Health Care Center	130	47580	18182	17846	46742	98	3	140
4	Cardiac Center	91	33306	7268	6861	23988	72	3	80
5	Burn Care Center	24	8784	876	711	8575	98	10	37
Total		1161	418806	79420	73516	331886	79	4	68

Over all bed occupancy ratio = Total Patients Bed days Occupied x 100 /Total beds days available.

Average length of stay (ALOS) = Total beds occupied / Total Admissions.

Bed Turnover Rate (BTO R) = No. of Admissions / No. of Beds.

BUDGET ALLOCATION & EXPENDITURE FOR THE YEAR 2023-24.

Component	Original Budget	Final Budget	Actual Expenditure
Islamabad Hospital	4,006,281,000	5,204,686,363	5,206,957,684
Children Hospital	789,812,000	950,899,246	950,514,298
MCH Centre	458,910,000	640,826,812	637,291,589
Cardiac Care Centre	358,685,000	345,328,500	344,211,630
Burn Care Centre	250,823,000	292,012,000	292,075,113
CN & CMT	113,076,000	108,769,000	108,545,822
FMTI-PIMS	65,000,000	302,999,844	302,999,844
IHITC	180,879,000	78,976,478	78,976,478
Grand Total	6,223,466,000	7,924,498,243	7,921,572,458

HOSPITAL REVENUE COLLECTION IN 2023-24:

Islamabad Hospital			MCH	C.H	Total
OPD	Pvt. Wards	Total			
			IPD/OPD	IPD/OPD	
98.458	14.287	112.745	41.628	12.321	166.694

SOCIAL WELFARE DEPARTMENT:

The total number of patients who were provided free medicines by PIMS during the last financial year 2023-24.

In Rupees

Sr. No	Description	No. of Patients	Allocation	Expenditure
1	ZAKAT	649	10,000,000/-	10,000,000/-
2	BAIT-UL-MALL	1435	272,459,186/-	206,496,527/-

COMPONENTS WISE TEACHING PERFORMANCE IN PIMS 2023-24.

Institutions		Enrollment	Pass Out	No of Disciplines	Year of Commencement
School of Nursing	BSN (04 Years Degree Program)	50	-	1	Jan, 2024
College of Nursing	Post RN BSc Degree,	50	45	1	2023
	04 Years Generic BSN Degree	-	46	1	2023
College of Medical Technology	02 Years F.Sc (Medical Technology)	121	129	8	2023-24
	04 Years BS	74	-	6	

RN  Registered Nurse.

ACTIVITIES HELD AT MCH TRAINING CENTER.

YEAR	NO. OF ACTIVITIES (NICU + Morning Meeting)		MEETINGS	
			CPCP	NOORI
July 2023 to June2024	24	249	24	24

MATERNAL HEALTH EDUCATION

Year	General Ward (Vaccination Center)		Private Ward		MCH OPD	
	Sessions	Participants	Sessions	Participants	Sessions	Participants
2023-24	186	30/Session	186	5/Session	262	55 / Session

Full Year Review of PSDP PIMS for FY 2023-24

S#	PSDP No	Name of the Project	Approved Cost	Actual Exp: upto 30th June, 2023	Allocation 2023-24	Funds authorized by M/o PD&SI (rupee)	Releases / sanction (July-23 to June 2024)	Utilization (July-December, 2023)	Cumulative Financial Progress (%) upto 31.12.2023	Cumulative Physical Progress (%) upto 30.09.2023	Completion date as per PC-I	Likely date of completion	Remarks / Issues, If any
			Rupee	Rupee	Total (3-4)	Rupee	Actual released / sanctioned by ministry / Division	Actual Rupee Utilization					
	1	2	5	8	11	12	14	16	17	18	19	20	21
1	867	IB2029 - ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)	4,825.03	-	1,200.00	1,200.00	1,185.00	1,185.00	51%	50%	28.03.2024	30.06.2025	An amount of Rs.1200.00 million has been allocated during CFY. Released amount has been transferred to IDAP for Civil work of the project.
2	884	IB5030 - THE PROJECT OF EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS	396.45	156.37	208.10	178.89	178.89	178.89	85%	100%	30.06.2023	30.06.2024	The project has been completed in June 2024
3	888	IB3612 - UPGRADATION OF NEUROSURGERY DEPARTMENT AND PROVISION OF ESSENTIAL EQUIPMENT IN PIMS	2,167.94	-	300.00	1,349.99	1,349.99	1,349.99	62%	50%	30.06.2023	30.06.2025	NHSR&C has released funds for procurement of equipment. Accordingly, funds have been transferred to NBP Corporate Branch for establishment of LC's.
					1,708.10	2,728.88	2,713.88	2,713.88			-	-	

Detail of funds Allocated, Released and Utilized in r/o PSDP Projects of PIMS for FY 2024-25

S#	Name of the Project	Approved Cost	Actual Exp: upto 30th June, 2024	Allocation 2024-25	Releases / sanction (July-December 2023)		Utilization (July-December, 2024)
		Rupee	Foreign Aid	Rupee	Actual released / sanctioned by ministry / Division	Foreign Aid disbursed	Actual Rupee Utilization
1	IB2029 - ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS	6,632.59	2,935.00	3,631.586	3,631.59	-	2,251.58
2	IB3063 - Establishment of Stroke Intervention & Expansion of Critical Care Facilities at PIMS	6,332.41	-	4,000.00	-	-	-
3	IB3612 - UPGRADATION OF NEUROSURGERY DEPARTMENT AND PROVISION OF ESSENTIAL EQUIPMENT IN PIMS	2,167.94	1,349.99	100.00	100.00	-	-
4	Replacement & Up Gradation of HVAC Plant Room Equipment's & Allied works, PIMS	1,664.83	1,090.65	-	-	-	-